

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

12500 Attorney Generals Office**Oper Unit: 125 Attorney General**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
12510 Salaries and Wages	22,427,935.00	22,695,899.00	17,515,811.78	5,180,087.22	23%
12530 Operating Expenses	10,596,526.00	10,713,628.00	5,950,238.47	4,763,389.53	44%
12550 Capital Assets	2,569,731.00	5,859,451.00	5,061,348.03	798,102.97	14%
12560 Grants	4,197,000.00	4,197,000.00	1,582,310.64	2,614,689.36	62%
12570 Litigation Fees	50,000.00	50,000.00	45,152.82	4,847.18	10%
12573 Medical Examinations	500,000.00	500,000.00	133,400.00	366,600.00	73%
12574 North Dakota Lottery	3,930,589.00	3,930,589.00	2,062,737.37	1,867,851.63	48%
12575 Arrest & Return Of Fugitives	10,000.00	32,000.00	18,831.20	13,168.80	41%
12576 Gaming Commission	6,141.00	6,141.00	2,417.70	3,723.30	61%
12578 Computerized Registrations	1,046,080.00	1,046,080.00	0.00	1,046,080.00	100%
Total Expenditures	45,334,002.00	49,030,788.00	32,372,248.01	16,658,539.99	34%
Expenditures by Funding Source					
General Fund	24,432,081.00	24,757,296.00	18,838,371.23	5,918,924.77	24%
Federal Fund	9,714,871.00	9,914,871.00	4,039,886.74	5,874,984.26	59%
Special Fund	11,187,050.00	14,358,621.00	9,493,990.04	4,864,630.96	34%
Total Expenditures by Source	45,334,002.00	49,030,788.00	32,372,248.01	16,658,539.99	34%